

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Colegio de Educación Profesional Técnica del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 30 de Septiembre de 2025
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	139,212,612.19	140,510,194.70	279,722,806.89	146,180,521.68	144,392,455.51	133,542,285.21
211213027010000 DESPACHO DE LA DIRECCIÓN DE ADM	4,013,941.74	35,095,886.74	39,109,828.48	17,791,530.31	17,778,285.52	21,318,298.17
211213027020000 DIRECCIÓN DE ADM	22,799,819.56	14,956,363.41	37,756,182.97	19,084,117.22	19,099,049.23	18,672,065.75
211213027030000 DIR DE FORMACIÓN	8,448,684.00	3,796,173.38	12,244,857.38	5,136,619.41	4,448,648.77	7,108,237.97
211213027040000 DIRECCIÓN DE INFO	342,400.00	670,686.48	1,013,086.48	675,218.08	675,218.08	337,868.40
211213027050000 UNIDAD DE ASUNTOS	35,013.00	0.00	35,013.00	0.00	0.00	35,013.00
211213027060000 UNIDAD DE VINCULACIÓN	666,002.37	0.00	666,002.37	41,143.50	41,143.50	624,858.87
211213027070000 CTRO DE ASISTENCIA	3,151,384.76	-51,375.48	3,100,009.28	1,099,424.54	1,117,439.24	2,000,584.74
211213027080100 CONALEP PLANTEL C	8,756,056.61	3,746,690.31	12,502,746.92	7,705,485.91	7,725,249.51	4,797,261.01
211213027080200 CONALEP PLANTEL I	9,816,211.38	4,496,570.35	14,312,781.73	10,864,244.98	10,873,300.98	3,448,536.75
211213027080300 CONALEP PLANTEL F	6,753,238.53	2,497,797.27	9,251,035.80	6,326,873.62	6,332,217.45	2,924,162.18
211213027080400 CONALEP PLANTEL V	4,656,156.50	1,554,224.89	6,210,381.39	3,901,820.96	3,903,096.96	2,308,560.43
211213027080500 CONALEP PLANTEL L	6,262,048.49	2,701,317.18	8,963,365.67	5,912,382.20	5,910,087.07	3,050,983.47
211213027080600 CONALEP PLANTEL S	5,569,091.82	1,250,775.98	6,819,867.80	5,503,256.03	5,498,426.92	1,316,611.77
211213027080700 CONALEP PLANTEL S	4,719,033.33	-37,464.44	4,681,568.89	3,180,747.30	3,180,747.30	1,500,821.59
211213027080800 CONALEP PLANTEL I	5,261,896.74	1,054,437.02	6,316,333.76	3,827,485.20	3,827,485.20	2,488,848.56
211213027080900 CONALEP PLANTEL N	3,265,387.91	4,444,039.20	7,709,427.11	3,278,270.78	3,278,270.78	4,431,156.33
211213027081000 CONALEP PLANTEL S	9,437,792.83	2,547,220.42	11,985,013.25	8,038,428.44	8,038,428.44	3,946,584.81
211213027081100 CONALEP PLANTEL A	5,022,679.37	12,354,120.79	17,376,800.16	5,830,907.57	4,819,825.98	11,545,892.59
211213027081200 CONALEP PLANTEL F	2,990,306.02	1,251,036.43	4,241,342.45	3,236,397.71	3,236,397.71	1,004,944.74
211213027081300 CONALEP PLANTEL L	10,020,066.30	40,252,040.16	50,272,106.46	18,820,765.82	18,706,765.82	31,451,340.64
211213027081400 CONALEP PLANTEL S	7,149,774.38	2,719,265.67	9,869,040.05	5,265,464.92	5,258,965.92	4,603,575.13
211213027081500 CONALEP PLANTEL C	5,161,157.22	2,555,285.43	7,716,442.65	5,190,921.65	5,190,921.65	2,525,521.00
211213027081600 CONALEP PLANTEL S	4,855,421.70	2,655,103.51	7,510,525.21	5,466,421.02	5,449,888.97	2,044,104.19
211213027A10000 ÓRGANO INTERNO	59,047.63	0.00	59,047.63	2,594.51	2,594.51	56,453.12
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	329,998,586.00	39,436,783.48	369,435,369.48	245,040,434.98	245,019,360.17	124,394,934.50
211213027010000 DESPACHO DE LA DIRECCIÓN DE ADM	0.00	15,867,347.26	15,867,347.26	6,762,115.91	6,762,115.91	9,105,231.35
211213027020000 DIRECCIÓN DE ADM	0.00	425,103.40	425,103.40	265,264.56	265,264.56	159,838.84
211213027030000 DIR DE FORMACIÓN	16,784,670.00	1,588,430.82	18,373,100.82	12,289,424.10	12,289,424.10	6,083,676.72
211213027070000 CTRO DE ASISTENCIA	8,182,126.00	535,861.00	8,717,987.00	5,817,516.44	5,817,516.44	2,900,470.56
211213027080100 CONALEP PLANTEL C	33,947,955.00	2,353,063.00	36,301,018.00	24,671,853.16	24,671,853.16	11,629,164.84
211213027080200 CONALEP PLANTEL I	29,054,607.00	1,488,472.00	30,543,079.00	21,437,439.98	21,437,439.98	9,105,639.02
211213027080300 CONALEP PLANTEL F	24,157,160.00	1,717,116.00	25,874,276.00	17,299,284.44	17,299,284.44	8,574,991.56
211213027080400 CONALEP PLANTEL V	22,580,407.00	1,740,505.00	24,320,912.00	16,009,529.01	16,005,817.00	8,311,382.99
211213027080500 CONALEP PLANTEL L	14,617,434.00	839,392.00	15,456,826.00	10,269,207.59	10,269,207.59	5,187,618.41
211213027080600 CONALEP PLANTEL S	11,068,618.00	1,154,019.00	12,222,637.00	7,829,986.92	7,829,986.92	4,392,650.08
211213027080700 CONALEP PLANTEL S	11,444,073.00	-2,004,632.00	9,439,441.00	7,999,177.52	7,999,177.52	1,440,263.48
211213027080800 CONALEP PLANTEL I	10,370,528.00	2,792,135.00	13,162,663.00	7,661,801.18	7,644,598.38	5,500,861.82
211213027080900 CONALEP PLANTEL N	13,169,117.00	1,109,216.00	14,278,333.00	9,215,593.43	9,215,593.43	5,062,739.57
211213027081000 CONALEP PLANTEL S	19,085,130.00	1,731,291.00	20,816,421.00	14,026,357.44	14,026,357.44	6,790,063.56
211213027081100 CONALEP PLANTEL A	16,695,645.00	1,260,029.00	17,955,674.00	11,949,978.90	11,949,978.90	6,005,695.10
211213027081200 CONALEP PLANTEL F	15,501,371.00	1,248,327.00	16,749,698.00	11,076,699.11	11,076,699.11	5,672,998.89
211213027081300 CONALEP PLANTEL L	25,156,791.00	1,629,320.00	26,786,111.00	18,650,134.22	18,650,134.22	8,135,976.78
211213027081400 CONALEP PLANTEL S	21,435,669.00	1,433,234.00	22,868,903.00	15,696,866.22	15,696,706.22	7,172,036.78
211213027081500 CONALEP PLANTEL C	21,196,973.00	1,396,566.00	22,593,539.00	14,568,338.69	14,568,338.69	8,025,200.31
211213027081600 CONALEP PLANTEL S	15,550,312.00	1,131,988.00	16,682,300.00	11,543,866.16	11,543,866.16	5,138,433.84
III. Total de Egresos (III = I + II)	469,211,198.19	179,946,978.18	649,158,176.37	391,220,956.66	389,411,815.68	257,937,219.71