

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa)						
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Diciembre de 2024 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	135,122,563	164,527,211	299,649,774	247,822,893	239,816,757	51,826,882
211213027010000 DESPACHO DE LA DI	4,034,200	30,497,379	34,531,579	17,853,382	17,654,876	16,678,197
211213027020000 DIRECCIÓN DE ADM	23,354,779	12,061,038	35,415,817	22,993,657	22,784,491	12,422,159
211213027030000 DIR DE FORMACIÓN	6,149,480	4,652,789	10,802,270	8,224,113	7,238,205	2,578,157
211213027040000 DIRECCIÓN DE INFO	321,900	671,670	993,570	216,853	204,101	776,717
211213027050000 UNIDAD DE ASUNTOS	28,500	0	28,500	8,624	8,624	19,876
211213027060000 UNIDAD DE VINCULO	582,000	-190,000	392,000	372,904	372,904	19,096
211213027070000 CTRO DE ASISTENCIA	2,457,722	279,236	2,736,958	2,282,889	2,253,107	454,070
211213027080100 CONALEP PLANTEL C	7,922,520	5,854,832	13,777,352	11,218,493	10,892,342	2,558,859
211213027080200 CONALEP PLANTEL I	8,751,734	4,693,277	13,445,011	12,881,183	12,497,870	563,827
211213027080300 CONALEP PLANTEL F	5,770,746	5,093,311	10,864,057	9,778,032	9,569,424	1,086,025
211213027080400 CONALEP PLANTEL V	4,629,295	2,826,733	7,456,028	7,045,846	6,947,648	410,182
211213027080500 CONALEP PLANTEL L	5,855,184	3,754,454	9,609,637	9,051,277	8,253,376	558,361
211213027080600 CONALEP PLANTEL S	4,094,769	4,614,268	8,709,036	8,659,505	8,567,577	49,531
211213027080700 CONALEP PLANTEL S	9,366,120	-3,729,222	5,636,898	5,269,220	4,964,974	367,679
211213027080800 CONALEP PLANTEL I	9,548,879	-1,718,720	7,830,158	7,250,756	6,886,293	579,402
211213027080900 CONALEP PLANTEL N	2,970,786	1,713,910	4,684,696	4,335,759	4,276,559	348,937
211213027081000 CONALEP PLANTEL S	7,674,621	5,926,631	13,601,252	12,404,293	12,198,699	1,196,959
211213027081100 CONALEP PLANTEL A	4,294,549	11,547,424	15,841,973	13,017,492	12,829,536	2,824,481
211213027081200 CONALEP PLANTEL F	2,808,564	2,306,091	5,114,655	4,743,446	4,478,967	371,210
211213027081300 CONALEP PLANTEL L	9,765,002	61,964,630	71,729,632	67,065,622	64,841,715	4,664,010
211213027081400 CONALEP PLANTEL S	5,391,295	4,187,914	9,579,209	8,115,941	7,506,388	1,463,268
211213027081500 CONALEP PLANTEL C	4,979,386	3,621,023	8,600,409	7,084,224	6,880,688	1,516,185
211213027081600 CONALEP PLANTEL S	4,318,932	3,898,544	8,217,475	7,943,378	7,702,388	274,097
211213027A10000 ORGANISMO INTERNO	51,600	0	51,600	6,004	6,004	45,596
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	314,317,836	39,068,129	353,385,965	346,496,669	338,115,407	6,889,296
211213027010000 DESPACHO DE LA DI	0	9,285,728	9,285,728	3,277,277	3,277,277	6,008,450
211213027020000 DIRECCIÓN DE ADM	1,665,744	-958,710	707,034	553,542	553,542	153,493
211213027030000 DIR DE FORMACIÓN	16,441,657	418,438	16,860,095	16,856,782	16,590,262	3,313
211213027070000 CTRO DE ASISTENCIA	7,744,676	379,148	8,123,823	8,122,066	8,067,185	1,757
211213027080100 CONALEP PLANTEL C	33,644,166	1,973,753	35,617,919	35,527,209	34,608,944	90,710
211213027080200 CONALEP PLANTEL I	26,330,780	4,550,199	30,880,979	30,780,589	29,835,017	100,390
211213027080300 CONALEP PLANTEL F	24,066,148	753,921	24,820,069	24,783,405	24,029,447	36,664
211213027080400 CONALEP PLANTEL V	20,810,857	2,404,307	23,215,164	23,181,130	22,445,474	34,034
211213027080500 CONALEP PLANTEL L	13,053,913	2,780,975	15,834,888	15,819,817	15,258,803	15,071
211213027080600 CONALEP PLANTEL S	11,844,282	144,601	11,988,883	11,965,526	11,294,538	23,357
211213027080700 CONALEP PLANTEL S	7,401,860	3,816,245	11,218,106	11,218,106	11,218,106	0
211213027080800 CONALEP PLANTEL I	7,895,372	2,978,363	10,873,735	10,810,815	10,810,815	62,920
211213027080900 CONALEP PLANTEL N	12,492,062	1,023,103	13,515,165	13,506,616	13,052,250	8,548
211213027081000 CONALEP PLANTEL S	18,018,284	1,212,795	19,231,079	19,179,248	18,636,249	51,831
211213027081100 CONALEP PLANTEL A	15,924,897	1,788,894	17,713,791	17,708,123	17,146,770	5,668
211213027081200 CONALEP PLANTEL F	15,900,995	60,788	15,961,783	15,895,663	15,627,987	66,121
211213027081300 CONALEP PLANTEL L	23,181,451	2,297,828	25,479,280	25,465,832	24,979,307	13,447
211213027081400 CONALEP PLANTEL S	21,277,886	1,760,775	23,038,661	22,845,507	22,469,028	193,153
211213027081500 CONALEP PLANTEL C	20,699,121	1,239,123	21,938,244	21,929,895	21,478,996	8,348
211213027081600 CONALEP PLANTEL S	15,923,684	1,157,856	17,081,540	17,069,520	16,735,414	12,020
III. Total de Egresos (III = I + II)	449,440,399	203,595,340	653,035,740	594,319,562	577,932,164	58,716,178