

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa)						
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 30 de Septiembre de 2024 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	135,122,563.43	157,832,352.78	292,954,916.21	115,946,474.29	112,273,969.96	177,008,441.92
211213027010000 DESPACHO DE LA DIRECCIÓN GENERAL CONALEP	4,034,200.00	55,871,875.31	59,906,075.31	8,986,858.50	8,972,789.53	50,919,216.81
211213027020000 DIRECCIÓN DE ADMINISTRACIÓN CONALEP	23,354,779.38	7,348,587.65	30,703,367.03	15,540,059.99	15,096,301.59	15,163,307.04
211213027030000 DIR DE FORMACIÓN TÉCNICA Y CAPAC CONALEP	6,149,480.45	6,980,530.42	13,130,010.87	2,731,951.32	2,591,513.63	10,398,059.55
211213027040000 DIRECCIÓN DE INFORMÁTICA CONALEP	321,900.00	42,743.68	364,643.68	51,274.89	51,274.89	313,368.79
211213027050000 UNIDAD DE ASUNTOS JURÍDICOS CONALEP	28,500.00	0.00	28,500.00	948.00	948.00	27,552.00
211213027060000 UNIDAD DE VINCULACIÓN CONALEP	582,000.00	-190,000.00	392,000.00	11,633.00	11,633.00	380,367.00
211213027070000 CTRO DE ASISTENCIA Y SERV TECN CONALEP	2,457,722.30	72,315.10	2,530,037.40	1,417,270.16	1,384,408.44	1,112,767.24
211213027080100 CONALEP PLANTEL CELAYA	7,922,519.85	3,640,937.81	11,563,457.66	5,448,893.17	5,387,797.03	6,114,564.49
211213027080200 CONALEP PLANTEL IRAPUATO	8,751,733.85	2,358,682.88	11,110,416.73	6,950,877.42	7,022,319.29	4,159,539.31
211213027080300 CONALEP PLANTEL FELIPE BENICIO MARTÍNEZ	5,770,745.93	2,535,999.99	8,306,745.92	4,877,206.36	4,858,205.39	3,429,539.56
211213027080400 CONALEP PLANTEL VALLE DE SANTIAGO	4,629,295.36	1,662,826.85	6,292,122.21	3,285,869.64	3,244,971.33	3,006,252.57
211213027080500 CONALEP PLANTEL LEÓN III	5,855,183.54	1,599,025.94	7,454,209.48	4,134,710.64	4,088,143.20	3,319,498.84
211213027080600 CONALEP PLANTEL SAN FELIPE	4,094,768.57	1,821,610.57	5,916,379.14	4,804,652.91	4,727,917.18	1,111,726.23
211213027080700 CONALEP PLANTEL SALAMANCA	9,366,120.01	-3,105,652.94	6,260,467.07	2,318,502.61	2,296,293.68	3,941,964.46
211213027080800 CONALEP PLANTEL IRAPUATO II	9,548,878.69	-1,599,292.91	7,949,585.78	3,164,783.96	3,141,865.97	4,784,801.82
211213027080900 CONALEP PLANTEL MOROLEÓN	2,970,786.28	830,762.18	3,801,548.46	2,449,246.51	2,425,709.38	1,352,301.95
211213027081000 CONALEP PLANTEL SAN JOSE ITURBIDE	7,674,621.10	3,104,488.75	10,779,109.85	6,888,456.69	6,840,224.54	3,890,653.16
211213027081100 CONALEP PLANTEL ACÁMBARO	4,294,549.14	10,193,057.04	14,487,606.18	3,831,333.82	2,710,269.15	10,656,272.36
211213027081200 CONALEP PLANTEL PÉNJAMO	2,808,564.14	1,142,975.59	3,951,539.73	2,529,649.26	2,463,251.01	1,421,890.47
211213027081300 CONALEP PLANTEL LEÓN II	9,765,001.82	57,232,903.28	66,997,905.10	25,744,159.48	24,710,731.48	41,253,745.62
211213027081400 CONALEP PLANTEL SILAO	5,391,295.48	2,398,203.73	7,789,499.21	3,343,373.20	3,205,545.95	4,446,126.01
211213027081500 CONALEP PLANTEL CORTAZAR	4,979,386.02	2,544,046.06	7,523,432.08	3,334,900.43	3,165,595.86	4,188,531.65
211213027081600 CONALEP PLANTEL SALVATIERRA	4,318,931.52	1,345,725.80	5,664,657.32	4,099,862.33	3,876,260.44	1,564,794.99
211213027A10000 ÓRGANO INTERNO DE CONTROL CONALEP	51,600.00	0.00	51,600.00	0.00	0.00	51,600.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	314,317,836.00	36,965,594.34	351,283,430.34	217,058,353.87	216,891,467.54	134,225,076.47
211213027010000 DESPACHO DE LA DIRECCIÓN GENERAL CONALEP	0.00	9,284,585.09	9,284,585.09	2,656,642.48	2,656,642.48	6,627,942.61
211213027020000 DIRECCIÓN DE ADMINISTRACIÓN CONALEP	1,665,744.00	-890,687.74	775,056.26	326,054.12	326,054.12	449,002.14
211213027030000 DIR DE FORMACIÓN TÉCNICA Y CAPAC CONALEP	16,441,656.92	27,216,970.42	43,658,627.34	11,159,431.11	11,155,119.23	32,499,196.23
211213027070000 CTRO DE ASISTENCIA Y SERV TECN CONALEP	7,744,675.78	0.00	7,744,675.78	5,538,933.68	5,536,777.74	2,205,742.10
211213027080100 CONALEP PLANTEL CELAYA	33,644,165.83	-524,876.18	33,119,289.65	22,199,488.84	22,192,894.20	10,919,800.81
211213027080200 CONALEP PLANTEL IRAPUATO	26,330,780.01	-503,424.00	25,827,356.01	18,952,836.72	18,946,876.18	6,874,519.29
211213027080300 CONALEP PLANTEL FELIPE BENICIO MARTÍNEZ	24,066,148.32	-1,163,040.00	22,903,108.32	15,506,529.44	15,502,090.74	7,396,578.88
211213027080400 CONALEP PLANTEL VALLE DE SANTIAGO	20,810,857.21	-333,804.87	20,477,052.34	14,105,721.17	14,101,536.11	6,371,331.17
211213027080500 CONALEP PLANTEL LEÓN III	13,053,912.83	7,998.95	13,061,911.78	9,523,839.93	9,519,683.33	3,538,071.85
211213027080600 CONALEP PLANTEL SAN FELIPE	11,844,282.17	-259,349.94	11,584,932.23	7,454,861.60	7,452,452.02	4,130,070.63
211213027080700 CONALEP PLANTEL SALAMANCA	7,401,860.35	1,654,665.65	9,056,526.00	6,919,174.43	6,919,174.43	2,137,351.57
211213027080800 CONALEP PLANTEL IRAPUATO II	7,895,372.04	4,738,267.96	12,633,640.00	6,770,748.81	6,770,748.81	5,862,891.19
211213027080900 CONALEP PLANTEL MOROLEÓN	12,492,061.68	-251,712.00	12,240,349.68	8,369,602.56	8,367,253.14	3,870,747.12
211213027081000 CONALEP PLANTEL SAN JOSE ITURBIDE	18,018,284.31	-395,771.87	17,622,512.44	11,822,814.46	11,820,024.42	5,799,697.98
211213027081100 CONALEP PLANTEL ACÁMBARO	15,924,897.19	0.00	15,924,897.19	10,761,535.19	10,758,618.33	5,163,362.00
211213027081200 CONALEP PLANTEL PÉNJAMO	15,900,994.99	-251,712.00	15,649,282.99	10,039,090.44	10,036,046.76	5,610,192.55
211213027081300 CONALEP PLANTEL LEÓN II	23,181,451.19	-448,704.00	22,732,747.19	15,540,170.78	15,535,925.56	7,192,576.41
211213027081400 CONALEP PLANTEL SILAO	21,277,885.93	-383,040.00	20,894,845.93	14,706,887.42	14,703,396.62	6,187,958.51
211213027081500 CONALEP PLANTEL CORTAZAR	20,699,120.93	-273,600.00	20,425,520.93	13,843,113.75	13,732,573.70	6,582,407.18
211213027081600 CONALEP PLANTEL SALVATIERRA	15,923,684.32	-257,171.13	15,666,513.19	10,860,876.94	10,857,579.62	4,805,636.25
III. Total de Egresos (III = I + II)	449,440,399.43	194,797,947.12	644,238,346.55	333,004,828.16	329,165,437.50	311,233,518.39