

COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
del 01 de Enero al 30 de Junio de 2024
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	135,122,563	142,412,260	277,534,823	72,445,470	60,997,119	205,089,353
211213027010000 DESPACHO DE LA DIRECCIÓN GENERAL CONALEP	4,034,200	51,207,538	55,241,738	2,938,073	2,932,092	52,303,664
211213027020000 DIRECCIÓN DE ADMINISTRACIÓN CONALEP	23,354,779	1,342,847	24,697,626	7,504,607	7,543,896	17,193,020
211213027030000 DIR DE FORMACIÓN TÉCNICA Y CAPAC CONALEP	6,149,480	3,192,410	9,341,890	1,364,932	1,253,665	7,976,958
211213027040000 DIRECCIÓN DE INFORMÁTICA CONALEP	321,900	42,744	364,644	43,376	43,376	321,268
211213027050000 UNIDAD DE ASUNTOS JURÍDICOS CONALEP	28,500	0	28,500	948	948	27,552
211213027060000 UNIDAD DE VINCULACIÓN CONALEP	582,000	0	582,000	4,950	4,950	577,050
211213027070000 CTRO DE ASISTENCIA Y SERV TECN CONALEP	2,457,722	86,401	2,544,123	814,716	800,056	1,729,407
211213027080100 CONALEP PLANTEL CELAYA	7,922,520	3,640,210	11,562,730	3,847,973	3,789,646	7,714,757
211213027080200 CONALEP PLANTEL IRAPUATO	8,751,734	1,923,693	10,675,427	4,683,779	4,625,458	5,991,648
211213027080300 CONALEP PLANTEL FELIPE BENICIO MARTÍNEZ	5,770,746	1,704,967	7,475,713	3,169,478	3,122,543	4,306,235
211213027080400 CONALEP PLANTEL VALLE DE SANTIAGO	4,629,295	1,360,515	5,989,810	2,088,091	2,045,104	3,901,719
211213027080500 CONALEP PLANTEL LEÓN III	5,855,184	1,066,869	6,922,053	2,757,701	2,730,096	4,164,351
211213027080600 CONALEP PLANTEL SAN FELIPE	4,094,769	1,192,484	5,287,252	3,019,770	2,972,558	2,267,483
211213027080700 CONALEP PLANTEL SALAMANCA	9,366,120	104,989	9,471,109	1,617,487	1,595,278	7,853,622
211213027080800 CONALEP PLANTEL IRAPUATO II	9,548,879	111,979	9,660,857	2,216,422	2,193,504	7,444,435
211213027080900 CONALEP PLANTEL MOROLEÓN	2,970,786	569,856	3,540,643	1,527,725	1,505,750	2,012,918
211213027081000 CONALEP PLANTEL SAN JOSE ITURBIDE	7,674,621	2,026,888	9,701,509	4,338,865	4,290,633	5,362,645
211213027081100 CONALEP PLANTEL ACÁMBARO	4,294,549	10,159,425	14,453,975	2,101,213	1,405,435	12,352,762
211213027081200 CONALEP PLANTEL PÉNJAMO	2,808,564	994,920	3,803,484	1,384,780	1,354,054	2,418,704
211213027081300 CONALEP PLANTEL LEÓN II	9,765,002	55,927,424	65,692,426	20,343,184	10,423,178	45,349,242
211213027081400 CONALEP PLANTEL SILAO	5,391,295	1,917,111	7,308,406	2,048,459	1,907,402	5,259,947
211213027081500 CONALEP PLANTEL CORTAZAR	4,979,386	2,481,816	7,461,202	2,164,019	2,031,091	5,297,183
211213027081600 CONALEP PLANTEL SALVATIERRA	4,318,932	1,357,175	5,676,106	2,464,923	2,426,408	3,211,183
211213027A10000 ÓRGANO INTERNO DE CONTROL CONALEP	51,600	0	51,600	0	0	51,600
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	314,317,836	9,020,487	323,338,323	146,916,711	146,872,479	176,421,611
211213027010000 DESPACHO DE LA DIRECCIÓN GENERAL CONALEP	0	8,899,017	8,899,017	1,968,968	1,968,968	6,930,049
211213027020000 DIRECCIÓN DE ADMINISTRACIÓN CONALEP	1,665,744	-832,626	833,118	297,840	297,840	535,278
211213027030000 DIR DE FORMACIÓN TÉCNICA Y CAPAC CONALEP	16,441,657	-308,859	16,132,798	7,627,254	7,627,254	8,505,544
211213027070000 CTRO DE ASISTENCIA Y SERV TECN CONALEP	7,744,676	0	7,744,676	3,811,458	3,811,458	3,933,218
211213027080100 CONALEP PLANTEL CELAYA	33,644,166	-524,876	33,119,290	14,662,841	14,662,841	18,456,449
211213027080200 CONALEP PLANTEL IRAPUATO	26,330,780	-503,424	25,827,356	12,472,348	12,472,348	13,355,008
211213027080300 CONALEP PLANTEL FELIPE BENICIO MARTÍNEZ	24,066,148	-1,163,040	22,903,108	10,185,107	10,185,107	12,718,001
211213027080400 CONALEP PLANTEL VALLE DE SANTIAGO	20,810,857	-372,096	20,438,761	9,548,938	9,545,286	10,889,823
211213027080500 CONALEP PLANTEL LEÓN III	13,053,913	-168,018	12,885,894	6,698,881	6,698,881	6,187,014
211213027080600 CONALEP PLANTEL SAN FELIPE	11,844,282	-175,104	11,669,178	5,130,122	5,130,122	6,539,056
211213027080700 CONALEP PLANTEL SALAMANCA	7,401,860	1,654,666	9,056,526	4,680,536	4,680,536	4,375,990

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211213027080800 CONALEP PLANTEL IRAPUATO II	7,895,372	4,738,268	12,633,640	4,503,769	4,503,769	8,129,871
211213027080900 CONALEP PLANTEL MOROLEÓN	12,492,062	-251,712	12,240,350	5,633,410	5,631,216	6,606,940
211213027081000 CONALEP PLANTEL SAN JOSE ITURBIDE	18,018,284	-395,772	17,622,512	8,212,238	8,212,238	9,410,275
211213027081100 CONALEP PLANTEL ACÁMBARO	15,924,897	0	15,924,897	7,186,488	7,186,488	8,738,410
211213027081200 CONALEP PLANTEL PÉNJAMO	15,900,995	-251,712	15,649,283	6,825,585	6,825,585	8,823,698
211213027081300 CONALEP PLANTEL LEÓN II	23,181,451	-448,704	22,732,747	10,307,306	10,307,306	12,425,442
211213027081400 CONALEP PLANTEL SILAO	21,277,886	-383,040	20,894,846	10,112,436	10,112,436	10,782,410
211213027081500 CONALEP PLANTEL CORTAZAR	20,699,121	-273,600	20,425,521	9,502,954	9,464,567	10,922,567
211213027081600 CONALEP PLANTEL SALVATIERRA	15,923,684	-218,880	15,704,804	7,548,234	7,548,234	8,156,570
			0			0
III. Total de Egresos (III = I + II)	449,440,399	151,432,747	600,873,146	219,362,182	207,869,598	381,510,965

Bajo protesta de decir verdad declaramos de los formatos de la LDF son correctos y responsabilidad del ente emisor



LIC. LUZ ELENA GUTIÉRREZ GUZMÁN
DIRECTORA DE ADMINISTRACIÓN
CONALEP GUANAJUATO



Mtro. NICOLÁS GUTIÉRREZ ORTEGA
DIRECTOR GENERAL
CONALEP GUANAJUATO