

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Marzo de 2024 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliacione s/ (Reducciones )	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>135,122,563</b>	<b>131,088,021</b>	<b>266,210,585</b>	<b>22,140,187</b>	<b>22,123,717</b>	<b>244,070,398</b>
211213027010000 DESPACHO DE LA DIRECCIÓN GENERAL CONALEP	4,034,200	49,587,239	53,621,439	412,940	412,940	53,208,499
211213027020000 DIRECCIÓN DE ADMINISTRACIÓN CONALEP	23,354,779	631,889	23,986,669	1,825,431	1,825,431	22,161,237
211213027030000 DIR DE FORMACIÓN TÉCNICA Y CAPAC CONALEP	6,149,480	1,088,000	7,237,480	456,779	456,174	6,780,701
211213027040000 DIRECCIÓN DE INFORMÁTICA CONALEP	321,900	42,744	364,644	0	0	364,644
211213027050000 UNIDAD DE ASUNTOS JURÍDICOS CONALEP	28,500	0	28,500	948	948	27,552
211213027060000 UNIDAD DE VINCULACIÓN CONALEP	582,000	0	582,000	0	0	582,000
211213027070000 CTRO DE ASISTENCIA Y SERV TECN CONALEP	2,457,722	86,401	2,544,123	213,131	213,131	2,330,992
211213027080100 CONALEP PLANTEL CELAYA	7,922,520	2,938,301	10,860,821	1,408,371	1,408,371	9,452,451
211213027080200 CONALEP PLANTEL IRAPUATO	8,751,734	1,893,988	10,645,722	2,029,094	2,027,595	8,616,628
211213027080300 CONALEP PLANTEL FELIPE BENICIO MARTÍNEZ	5,770,746	1,704,967	7,475,713	1,356,710	1,356,710	6,119,003
211213027080400 CONALEP PLANTEL VALLE DE SANTIAGO	4,629,295	855,335	5,484,630	925,286	923,198	4,559,344
211213027080500 CONALEP PLANTEL LEÓN III	5,855,184	437,562	6,292,745	1,247,289	1,247,289	5,045,456
211213027080600 CONALEP PLANTEL SAN FELIPE	4,094,769	1,192,484	5,287,252	1,523,497	1,523,497	3,763,755
211213027080700 CONALEP PLANTEL SALAMANCA	9,366,120	104,989	9,471,109	728,587	728,587	8,742,523
211213027080800 CONALEP PLANTEL IRAPUATO II	9,548,879	111,979	9,660,857	1,011,194	1,011,194	8,649,663
211213027080900 CONALEP PLANTEL MOROLEÓN	2,970,786	569,856	3,540,643	661,026	661,026	2,879,616
211213027081000 CONALEP PLANTEL SAN JOSE ITURBIDE	7,674,621	2,026,888	9,701,509	1,783,992	1,778,065	7,917,518
211213027081100 CONALEP PLANTEL ACÁMBARO	4,294,549	8,468,923	12,763,472	650,473	650,473	12,112,999
211213027081200 CONALEP PLANTEL PÉNJAMO	2,808,564	994,920	3,803,484	443,914	443,914	3,359,570
211213027081300 CONALEP PLANTEL LEÓN II	9,765,002	52,797,228	62,562,230	2,416,144	2,416,144	60,146,086
211213027081400 CONALEP PLANTEL SILAO	5,391,295	1,734,811	7,126,106	851,679	851,679	6,274,428
211213027081500 CONALEP PLANTEL CORTAZAR	4,979,386	2,481,816	7,461,202	1,021,715	1,015,364	6,439,487
211213027081600 CONALEP PLANTEL SALVATIERRA	4,318,932	1,337,703	5,656,635	1,171,988	1,171,988	4,484,647
211213027A10000 ÓRGANO INTERNO DE CONTROL CONALEP	51,600	0	51,600	0	0	51,600
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>314,317,836</b>	<b>1,014,245</b>	<b>315,332,081</b>	<b>77,995,435</b>	<b>77,993,241</b>	<b>237,336,645</b>
211213027010000 DESPACHO DE LA DIRECCIÓN GENERAL CONALEP	0	955,427	955,427	955,425	955,425	2
211213027020000 DIRECCIÓN DE ADMINISTRACIÓN CONALEP	1,665,744	-832,626	833,118	117,036	117,036	716,082
211213027030000 DIR DE FORMACIÓN TÉCNICA Y CAPAC CONALEP	16,441,657	-308,859	16,132,798	4,210,245	4,210,245	11,922,553
211213027070000 CTRO DE ASISTENCIA Y SERV TECN CONALEP	7,744,676	0	7,744,676	2,156,667	2,156,667	5,588,008
211213027080100 CONALEP PLANTEL CELAYA	33,644,166	-524,876	33,119,290	7,746,401	7,746,401	25,372,889
211213027080200 CONALEP PLANTEL IRAPUATO	26,330,780	-503,424	25,827,356	6,627,106	6,627,106	19,200,250
211213027080300 CONALEP PLANTEL FELIPE BENICIO MARTÍNEZ	24,066,148	-1,163,040	22,903,108	5,489,361	5,489,361	17,413,747
211213027080400 CONALEP PLANTEL VALLE DE SANTIAGO	20,810,857	-372,096	20,438,761	5,207,830	5,207,830	15,230,932
211213027080500 CONALEP PLANTEL LEÓN III	13,053,913	-230,670	12,823,242	3,716,498	3,716,498	9,106,744
211213027080600 CONALEP PLANTEL SAN FELIPE	11,844,282	-175,104	11,669,178	2,675,197	2,675,197	8,993,982
211213027080700 CONALEP PLANTEL SALAMANCA	7,401,860	1,654,666	9,056,526	2,392,346	2,392,346	6,664,180
211213027080800 CONALEP PLANTEL IRAPUATO II	7,895,372	4,738,268	12,633,640	2,239,503	2,239,503	10,394,137
211213027080900 CONALEP PLANTEL MOROLEÓN	12,492,062	-251,712	12,240,350	2,961,242	2,959,048	9,279,108
211213027081000 CONALEP PLANTEL SAN JOSE ITURBIDE	18,018,284	-395,772	17,622,512	4,342,265	4,342,265	13,280,247
211213027081100 CONALEP PLANTEL ACÁMBARO	15,924,897	0	15,924,897	3,831,422	3,831,422	12,093,476
211213027081200 CONALEP PLANTEL PÉNJAMO	15,900,995	-251,712	15,649,283	3,550,791	3,550,791	12,098,492
211213027081300 CONALEP PLANTEL LEÓN II	23,181,451	-448,704	22,732,747	5,504,941	5,504,941	17,227,807
211213027081400 CONALEP PLANTEL SILAO	21,277,886	-383,040	20,894,846	5,224,204	5,224,204	15,670,642
211213027081500 CONALEP PLANTEL CORTAZAR	20,699,121	-273,600	20,425,521	5,052,423	5,052,423	15,373,098
211213027081600 CONALEP PLANTEL SALVATIERRA	15,923,684	-218,880	15,704,804	3,994,534	3,994,534	11,710,270
<b>III. Total de Egresos (III = I + II)</b>	<b>449,440,399</b>	<b>132,102,266</b>	<b>581,542,665</b>	<b>100,135,622</b>	<b>100,116,958</b>	<b>481,407,043</b>

Bajo protesta de decir verdad declaramos de los formatos de la LDF son correctos y responsabilidad del ente emisor

  
 MTR. JULIO CÉSAR MARTÍNEZ SÁNCHEZ  
 DIRECTOR DE ADMINISTRACIÓN

  
 MTR. NICOLÁS GUTIÉRREZ ORTEGA  
 DIRECTOR GENERAL