

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 30 de Septiembre de 2023 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	123,998,802.74	142,258,805.61	266,257,608.35	81,959,477.24	80,884,972.87	184,298,131.11
211213027010000 DESPACHO DE LA DIRECCIÓN GENERAL	33,090,930.55	70,794,890.68	103,885,821.23	15,784,647.49	15,414,592.65	88,101,173.74
211213027070000 CTRO DE ASISTENCIA Y SERV TECN C	2,152,365.99	8,040.00	2,160,405.99	1,076,932.49	881,225.84	1,083,473.50
211213027080100 CONALEP PLANTEL CELAYA	7,482,619.99	3,226,382.15	10,709,002.14	4,537,604.80	4,502,686.48	6,171,397.34
211213027080200 CONALEP PLANTEL IRAPUATO	7,924,939.88	2,829,442.76	10,754,382.64	5,530,167.44	5,508,249.05	5,224,215.20
211213027080300 CONALEP PLANTEL FELIPE BENICIO N	4,511,698.02	2,511,907.14	7,023,605.16	3,068,416.77	3,068,416.77	3,955,188.39
211213027080400 CONALEP PLANTEL VALLE DE SANTIA	4,386,284.77	2,237,917.12	6,624,201.89	2,960,028.87	2,960,028.87	3,664,173.02
211213027080500 CONALEP PLANTEL LEÓN III	5,049,677.16	3,008,278.89	8,057,956.05	3,825,291.66	3,735,350.26	4,232,664.39
211213027080600 CONALEP PLANTEL SAN FELIPE	3,931,780.89	1,497,879.20	5,429,660.09	4,147,970.13	4,130,555.10	1,281,689.96
211213027080700 CONALEP PLANTEL SALAMANCA	8,955,438.70	356,413.02	9,311,851.72	1,840,521.17	1,840,521.17	7,471,330.55
211213027080800 CONALEP PLANTEL IRAPUATO II	10,317,033.52	-1,606,079.90	8,710,953.62	2,637,196.86	2,637,196.86	6,073,756.76
211213027080900 CONALEP PLANTEL MOROLEÓN	2,508,339.98	692,715.53	3,201,055.51	2,027,684.67	2,027,675.97	1,173,370.84
211213027081000 CONALEP PLANTEL SAN JOSE ITURBI	6,677,114.05	2,016,529.12	8,693,643.17	5,210,877.54	5,143,578.85	3,482,765.63
211213027081100 CONALEP PLANTEL ACÁMBARO	3,502,543.69	1,625,156.03	5,127,699.72	2,431,579.43	2,429,031.52	2,696,120.29
211213027081200 CONALEP PLANTEL PÉNJAMO	2,317,691.09	545,173.53	2,862,864.62	1,860,245.40	1,860,245.40	1,002,619.22
211213027081300 CONALEP PLANTEL LEÓN II	7,648,943.80	46,387,096.24	54,036,040.04	13,571,446.42	13,413,540.18	40,464,593.62
211213027081400 CONALEP PLANTEL SILAO	4,467,843.64	2,800,668.86	7,268,512.50	3,544,838.32	3,461,571.62	3,723,674.18
211213027081500 CONALEP PLANTEL CORTAZAR	4,311,310.45	2,184,293.68	6,495,604.13	3,917,887.63	3,917,887.63	2,577,716.50
211213027081600 CONALEP PLANTEL SALVATIERRA	3,602,397.59	1,142,101.56	4,744,499.15	3,331,767.99	3,298,246.49	1,412,731.16
211213027A10000 ÓRGANO INTERNO DE CONTROL CO	1,159,848.98	0.00	1,159,848.98	654,372.16	654,372.16	505,476.82
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	290,616,433.00	2,476,586.25	293,093,019.25	187,125,468.40	186,936,038.70	105,967,550.85
211213027010000 DESPACHO DE LA DIRECCIÓN GENERAL	16,005,591.00	1,152,666.62	17,158,257.62	9,290,203.69	9,287,758.67	7,868,053.93
211213027070000 CTRO DE ASISTENCIA Y SERV TECN C	7,207,621.00	-333,711.00	6,873,910.00	4,831,284.46	4,831,284.46	2,042,625.54
211213027080100 CONALEP PLANTEL CELAYA	33,113,287.00	-1,437,820.63	31,675,466.37	20,296,245.92	20,296,245.92	11,379,220.45
211213027080200 CONALEP PLANTEL IRAPUATO	25,228,259.00	-1,126,606.13	24,101,652.87	15,836,032.87	15,836,032.87	8,265,620.00
211213027080300 CONALEP PLANTEL FELIPE BENICIO N	22,045,221.00	-1,013,647.63	21,031,573.37	13,277,626.23	13,178,426.19	7,753,947.14
211213027080400 CONALEP PLANTEL VALLE DE SANTIA	19,625,644.00	-977,679.13	18,647,964.87	11,950,516.03	11,928,656.03	6,697,448.84
211213027080500 CONALEP PLANTEL LEÓN III	13,032,707.00	-692,637.13	12,340,069.87	8,559,925.77	8,559,915.77	3,780,144.10
211213027080600 CONALEP PLANTEL SAN FELIPE	10,468,450.00	-411,071.13	10,057,378.87	6,524,321.30	6,458,187.94	3,533,057.57
211213027080700 CONALEP PLANTEL SALAMANCA	4,511,539.00	4,156,496.87	8,668,035.87	6,260,650.97	6,260,650.97	2,407,384.90
211213027080800 CONALEP PLANTEL IRAPUATO II	4,703,566.00	7,378,071.87	12,081,637.87	5,635,273.92	5,635,273.92	6,446,363.95
211213027080900 CONALEP PLANTEL MOROLEÓN	11,952,251.00	-463,641.14	11,488,609.86	7,387,753.56	7,387,753.56	4,100,856.30
211213027081000 CONALEP PLANTEL SAN JOSE ITURBI	16,426,711.00	-658,932.64	15,767,778.36	10,565,057.49	10,564,057.49	5,202,720.87
211213027081100 CONALEP PLANTEL ACÁMBARO	15,297,506.00	-780,624.14	14,516,881.86	9,397,068.72	9,386,012.72	5,119,813.14
211213027081200 CONALEP PLANTEL PÉNJAMO	14,683,244.00	-652,297.64	14,030,946.36	9,067,897.43	9,067,357.43	4,963,048.93
211213027081300 CONALEP PLANTEL LEÓN II	22,198,382.00	-927,843.64	21,270,538.36	14,328,598.39	14,328,598.39	6,941,939.97
211213027081400 CONALEP PLANTEL SILAO	19,085,186.00	-125,607.64	18,959,578.36	11,931,265.67	11,944,080.39	7,028,312.69
211213027081500 CONALEP PLANTEL CORTAZAR	18,825,822.00	-58,155.85	18,767,666.15	11,558,210.96	11,558,210.96	7,209,455.19
211213027081600 CONALEP PLANTEL SALVATIERRA	16,205,446.00	-550,373.64	15,655,072.36	10,427,535.02	10,427,535.02	5,227,537.34
III. Total de Egresos (III = I + II)	414,615,235.74	144,735,391.86	559,350,627.60	269,084,945.64	267,821,011.57	290,265,681.96


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