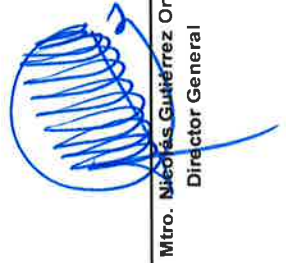


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
0028 PLANTEL CELAYA	36,735,639.11	4,740,922.22	41,476,561.33	23,275,635.27	23,257,805.27	18,201,126.06
0029 PLANTEL RAPUATO	30,096,106.48	3,177,560.67	33,273,667.15	21,512,008.01	21,512,008.01	11,761,661.14
0030 PLANTEL FELIPE BENICIO MARTINEZ CHA	26,244,016.28	3,367,009.73	29,611,026.01	16,081,344.65	16,080,130.66	13,530,081.34
0072 PLANTEL VALLE DE S.	22,546,289.86	1,176,487.98	23,722,777.84	15,203,203.81	15,203,203.81	8,519,584.03
0101 PLANTEL LEON III	14,886,905.79	2,224,921.72	17,111,827.51	10,628,119.98	10,628,119.98	6,463,707.53
0102 PLANTEL SN. FELIPE	12,083,585.75	2,693,506.29	14,777,092.04	9,114,713.14	9,084,757.64	5,962,378.90
0103 PLANTEL SALAMANCA	18,561,662.65	-6,085,547.70	12,476,114.95	8,384,568.33	8,384,568.33	4,091,746.62
0104 PLANTEL RAPUATO II	19,680,145.11	-1,179,375.86	18,400,769.25	9,763,745.34	9,763,745.34	6,637,023.91
0128 PLANTEL MOROLEON	13,062,362.53	1,163,689.27	14,226,051.80	8,777,433.79	8,773,118.59	5,448,618.01
0147 PLANTEL SAN JOSE I.	21,463,899.01	2,458,846.72	23,922,745.73	14,170,486.96	14,170,178.46	9,752,258.77
0163 PLANTEL ACAMBARO	17,632,300.63	1,063,006.79	18,695,307.42	11,699,244.34	11,699,244.34	6,986,063.08
0174 PLANTEL PENJAMO	15,822,566.58	539,095.77	16,361,662.35	10,040,056.71	10,040,056.71	6,321,611.65
0203 PLANTEL LEON II	27,845,999.04	4,195,590.28	31,841,589.32	19,977,237.54	19,977,237.54	11,864,351.78
0204 PLANTEL SILAO	21,598,985.06	3,636,702.99	25,235,688.05	15,221,598.11	15,185,406.79	10,014,129.94
0249 PLANTEL CORTAZAR	21,062,999.31	1,917,488.73	22,980,488.04	13,945,608.70	13,945,608.70	9,034,879.34
0301 PLANTEL SALVATIERRA	17,490,532.75	1,612,046.98	19,102,579.73	12,161,214.21	12,121,420.89	6,941,363.52
0513 ORGANISMO INTERNO DE CONTROL DEL CONAL	51,600.00	0.00	51,600.00	31,568,319.32	28,168,416.01	50,963.30
0513 DESPACHO DEL DIRECTOR GENERAL	47,240,307.28	56,325,517.47	103,565,824.75	5,736,854.48	5,720,782.68	71,997,505.43
0705 CENTRO DE SISTENCA DE SERV. TECNOL	9,053,365.51	188,185.13	9,241,550.64	257,261,989.39	253,706,447.45	3,504,696.16
Total del Gasto	392,859,672.72	83,216,063.18	476,075,741.90	257,261,989.39	253,706,447.45	218,813,752.51

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
Organismos Autónomos	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	392,859,672.72	83,216,063.18	476,075,741.90	257,261,989.39	253,706,447.45	218,813,752.51
Instituciones Públicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	392,859,672.72	83,216,063.18	476,075,741.90	257,261,989.39	253,706,447.45	218,813,752.51

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor


Mtro. Nicolás Gutiérrez Ortega
 Director General


C.P. Miguel Ángel Barrón Conejo
 Encargado del Despacho de la Dirección de Administración