

COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
del 01 de Enero al 30 de Septiembre de 2022
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	117,673,888.72	80,235,121.37	197,909,010.09	84,498,635.47	80,949,139.53	113,410,374.62
0028 PLANTEL CELAYA	6,337,150.04	6,062,082.71	12,399,232.75	5,004,855.83	4,997,025.83	7,394,376.92
0029 PLANTEL IRAPUATO	6,479,793.11	4,025,204.71	10,504,997.82	6,785,301.96	6,785,301.96	3,719,695.86
0030 PLANTEL FELIPE BENICIO MARTÍNEZ CHAPA	4,663,563.12	3,979,367.32	8,642,930.44	3,850,024.85	3,848,810.86	4,792,905.59
0072 PLANTEL VALLE DE S.	3,500,563.93	1,737,137.60	5,237,701.53	3,044,815.15	3,044,815.15	2,192,886.38
0101 PLANTEL LEON III	3,323,631.21	2,833,891.29	6,157,522.50	3,802,113.93	3,802,113.93	2,355,408.57
0102 PLANTEL SN. FELIPE	2,523,945.08	3,298,141.70	5,822,086.78	3,836,075.71	3,786,120.21	1,986,011.07
0103 PLANTEL SALAMANCA	13,822,105.72	-9,657,531.77	4,164,573.95	2,741,528.61	2,741,528.61	4,001,289.04
0104 PLANTEL IRAPUATO II	14,879,239.71	-8,073,152.46	6,806,087.25	2,804,798.21	2,804,798.21	1,534,018.21
0128 PLANTEL MORELON	1,968,066.65	1,568,442.30	3,536,508.95	2,002,490.74	1,998,175.54	1,732,701.90
0147 PLANTEL SAN JOSE I.	5,551,993.23	3,260,060.22	8,812,053.45	4,842,126.02	4,841,818.52	3,969,927.43
0163 PLANTEL ACAMBARO	2,793,630.63	1,824,577.26	4,618,207.89	2,885,505.99	2,885,505.99	1,732,701.90
0174 PLANTEL PENJAMO	1,845,248.43	1,189,365.18	3,034,613.61	1,804,157.43	1,804,157.43	1,230,456.18
0204 PLANTEL SILAO	6,122,569.58	4,641,572.12	10,764,141.70	6,896,739.63	6,896,739.63	3,867,402.07
0233 PLANTEL CORTAZAR	3,944,436.18	4,219,362.98	8,163,799.16	4,049,284.36	4,013,133.04	4,114,514.80
0249 PLANTEL SALVATIERRA	3,186,990.10	2,698,363.63	5,885,353.73	3,120,052.41	3,120,052.41	2,765,301.32
0301 ÓRGANO INTERNO DE CONTROL DEL CONALEP	2,931,789.73	2,296,858.80	5,228,648.53	3,248,695.35	3,214,948.03	1,979,953.18
0513 DESPACHO DEL DIRECTOR GENERAL	51,600.00	0.00	51,600.00	636.70	636.70	50,963.30
0705 CENTRO DE SISTENIA DE SERV. TECNOLOGICO	31,904,808.36	53,947,772.98	85,852,581.34	22,511,254.94	19,111,351.63	63,341,326.40
	1,842,763.91	383,604.80	2,226,368.71	1,268,177.65	1,252,105.85	958,191.06
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	275,185,784.00	2,980,947.81	278,166,731.81	172,763,353.82	172,757,307.92	105,403,377.89
0028 PLANTEL CELAYA	30,398,689.07	-1,321,160.49	29,077,528.58	18,270,779.44	18,270,779.44	10,806,749.14
0029 PLANTEL IRAPUATO	23,616,315.37	-847,644.04	22,768,671.33	14,726,706.05	14,726,706.05	8,041,965.28
0030 PLANTEL FELIPE BENICIO MARTÍNEZ CHAPA	21,580,453.14	-611,957.59	20,968,495.55	12,231,319.80	12,231,319.80	8,737,175.75
0072 PLANTEL VALLE DE S.	19,045,725.93	-560,639.62	18,485,086.31	12,158,388.66	12,158,388.66	6,326,697.65
0101 PLANTEL LEON III	11,563,274.58	-608,969.57	10,954,305.01	6,826,006.05	6,826,006.05	4,128,298.96
0102 PLANTEL SN. FELIPE	9,559,640.67	-604,635.41	8,955,005.26	5,278,637.43	5,278,637.43	3,676,367.83
0103 PLANTEL SALAMANCA	4,739,756.93	3,571,984.07	8,311,741.00	5,643,039.72	5,643,039.72	2,668,701.28
0104 PLANTEL IRAPUATO II	4,700,905.40	6,893,776.60	11,594,682.00	6,958,947.13	6,958,947.13	4,635,734.87
0128 PLANTEL MORELON	11,094,295.88	-404,753.03	10,689,542.85	6,774,943.05	6,774,943.05	3,914,599.80
0147 PLANTEL SAN JOSE I.	15,911,905.78	-801,213.50	15,110,692.28	9,328,360.94	9,328,360.94	5,782,331.34
0163 PLANTEL ACAMBARO	14,838,670.00	-761,570.47	14,077,099.53	8,813,738.35	8,813,738.35	5,263,361.18
0174 PLANTEL PENJAMO	13,977,320.16	-650,265.41	13,327,054.75	8,235,899.28	8,235,899.28	5,091,155.47
0203 PLANTEL LEON II	21,523,429.46	-445,981.84	21,077,447.62	13,080,497.91	13,080,497.91	7,996,949.71
0204 PLANTEL SILAO	17,654,548.88	-582,659.99	17,071,888.89	11,172,273.75	11,172,273.75	5,899,615.14
0233 PLANTEL CORTAZAR	17,876,009.21	-780,874.90	17,095,134.31	10,825,556.29	10,825,556.29	6,269,578.02
0249 PLANTEL SALVATIERRA	14,558,743.02	-684,811.82	13,873,931.20	8,912,518.86	8,906,472.86	4,961,412.34
0513 DESPACHO DEL DIRECTOR GENERAL	15,335,498.92	2,377,744.49	17,713,243.41	9,057,064.38	9,057,064.38	8,656,179.03
0705 CENTRO DE SISTENIA DE SERV. TECNOLOGICO	7,210,601.60	-195,419.67	7,015,181.93	4,468,676.83	4,468,676.83	2,546,505.10
		0.00	0.00			0.00
III. Total de Egresos (III = I + II)	392,859,672.72	83,216,069.18	476,075,741.90	257,261,989.39	253,706,447.45	218,813,752.51



Mtro. Nicolás Gutiérrez Ortega
Director General



C.P. Miguel Ángel Batrón Conejo
Encargado del Despacho de la Dirección de Administra