

COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE GUERRA GUAYMAS
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LOF
 Clasificación Administrativa
 al 30 de Junio de 2012
 PEROS

Concepto (a)	Egresos					Subejercicio (a)
	Aprobado (d)	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	117,873,888.72	31,434,089.37	149,107,978.09	45,183,860.77	37,874,321.05	103,924,117.32
0028 PLANTEL CELAYA	6,337,150.04	3,667,133.78	10,024,283.82	3,055,093.78	2,950,942.69	6,969,190.04
0029 PLANTEL IRAPUATO	6,479,793.11	3,255,511.32	9,735,304.43	3,650,833.61	3,570,958.73	6,084,470.82
0030 PLANTEL FELIPE BENICIO MARTÍNEZ CHAPA	4,663,563.12	3,795,322.52	8,458,885.64	1,973,828.57	1,957,663.24	6,485,057.07
0072 PLANTEL VALLE DE S.	3,500,563.93	1,573,848.84	5,074,412.77	1,749,362.33	1,691,609.31	3,325,050.44
0101 PLANTEL LEON III	3,323,631.21	2,635,464.13	5,959,095.34	2,162,480.67	2,154,495.47	3,796,614.87
0102 PLANTEL SN. FELIPE	2,523,945.08	3,153,190.97	5,677,136.05	2,240,251.88	2,232,620.28	3,436,884.17
0103 PLANTEL SALAMANCA	13,822,105.72	-7,163,719.79	6,658,385.93	1,205,408.16	1,145,956.80	5,452,977.77
0104 PLANTEL IRAPUATO II	14,879,239.71	-7,757,674.78	7,121,564.93	1,193,188.19	1,190,130.60	5,928,376.74
0128 PLANTEL MOROLEON	1,968,066.65	1,470,685.87	3,438,752.52	1,276,658.46	1,247,036.03	2,162,094.06
0147 PLANTEL SAN JOSE I.	5,551,993.23	2,986,283.52	8,538,256.75	2,575,253.73	2,534,213.34	5,983,003.02
0163 PLANTEL ACAMBARO	2,793,630.63	1,522,591.55	4,316,222.18	1,519,590.10	1,471,717.73	2,796,632.08
0174 PLANTEL PENJAMO	1,845,248.43	1,085,093.89	2,930,342.32	1,079,999.86	1,051,123.35	1,850,342.46
0203 PLANTEL LEON II	6,122,569.58	4,496,328.89	10,618,898.47	3,717,463.06	3,715,618.78	6,901,435.41
0204 PLANTEL SILAO	3,944,438.18	2,402,514.46	6,346,952.64	2,274,061.41	2,248,971.32	4,072,889.23
0233 PLANTEL CORTAZAR	3,186,990.10	2,239,299.92	5,426,290.02	1,822,064.59	1,739,036.33	3,604,225.43
0249 PLANTEL SALVATIERRA	2,931,789.73	2,134,033.38	5,065,823.11	2,058,974.49	1,965,759.18	3,006,848.62
0301 ÓRGANO INTERNO DE CONTROL DEL CONALEP	51,600.00	0.00	51,600.00	0.00	0.00	51,600.00
0513 DESPACHO DEL DIRECTOR GENERAL	31,904,808.36	9,788,125.56	41,692,933.92	10,901,225.04	4,274,082.27	30,791,708.88
0705 CENTRO DE SISTENCIA DE SERV. TECNOLÓGICO	1,842,763.91	130,075.34	1,972,839.25	728,122.84	532,385.60	1,244,716.41
			0.00			0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	275,185,784.00	2,978,985.94	278,164,769.94	112,740,703.69	112,577,384.26	165,424,066.25
0028 PLANTEL CELAYA	30,398,689.07	-1,321,160.49	29,077,528.58	11,796,630.79	11,795,239.24	17,280,897.79
0029 PLANTEL IRAPUATO	23,616,315.37	-847,644.04	22,768,671.33	9,561,097.92	9,559,706.37	13,207,573.41
0030 PLANTEL FELIPE BENICIO MARTÍNEZ CHAPA	21,580,453.14	-811,957.59	20,968,495.55	8,088,860.25	8,087,468.70	12,879,635.30
0072 PLANTEL VALLE DE S.	19,045,725.93	-560,639.62	18,485,086.31	7,891,251.51	7,889,859.96	10,593,834.80
0101 PLANTEL LEON III	11,563,274.58	-608,969.57	10,954,305.01	4,307,363.07	4,305,971.52	6,646,941.94
0102 PLANTEL SN. FELIPE	9,559,640.67	-604,635.41	8,955,005.26	3,496,117.25	3,493,742.60	5,458,888.01
0103 PLANTEL SALAMANCA	4,739,756.93	3,571,984.07	8,311,741.00	3,742,733.66	3,742,733.66	4,569,007.34
0104 PLANTEL IRAPUATO II	4,700,905.40	6,893,776.60	11,594,682.00	4,366,315.02	4,294,123.74	7,228,366.98
0128 PLANTEL MOROLEON	11,094,295.88	-404,753.03	10,689,542.85	4,222,250.77	4,220,859.22	6,467,292.08
0147 PLANTEL SAN JOSE I.	15,911,905.78	-801,213.50	15,110,692.28	6,060,187.92	6,058,796.37	9,050,504.36
0163 PLANTEL ACAMBARO	14,838,670.00	-761,570.47	14,077,099.53	5,896,189.78	5,894,798.23	8,180,909.75
0174 PLANTEL PENJAMO	13,977,320.16	-650,265.41	13,327,054.75	5,457,738.41	5,455,628.30	7,869,316.34
0203 PLANTEL LEON II	21,523,429.46	-445,981.84	21,077,447.62	8,445,661.92	8,444,270.37	12,631,785.70
0204 PLANTEL SILAO	17,854,548.88	-582,659.99	17,071,888.89	7,226,700.61	7,225,308.08	9,845,188.28
0233 PLANTEL CORTAZAR	17,876,009.21	-780,874.90	17,095,134.31	7,084,184.22	7,082,792.67	10,010,950.09
0249 PLANTEL SALVATIERRA	14,558,743.02	-684,811.82	13,873,931.20	5,965,475.03	5,955,018.07	7,908,456.17
0513 DESPACHO DEL DIRECTOR GENERAL	15,335,498.92	2,375,782.62	17,711,281.54	6,145,851.52	6,086,363.69	11,565,430.02
0705 CENTRO DE SISTENCIA DE SERV. TECNOLÓGICO	7,210,601.60	-195,419.67	7,015,181.93	2,986,094.04	2,984,702.49	4,029,087.89
			0.00			0.00
III. Total de Egresos (III = I + II)	392,859,672.72	34,413,075.31	427,272,748.03	157,924,564.46	150,251,705.31	269,348,183.57


 Mtro. Alberto de la Luz Socorro Diosdado
 Director General


 C.P. Miguel Ángel Barrón Conejo
 Encargado de la Dirección de Administración