

Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)
I. Gasto No Etiquetado	44,715,589.40	109,362,453.69	154,078,023.09	119,944,841.47	111,765,985.09	34,131,181.82
0028 PLANTEL CELAYA	2,799,582.40	7,193,350.43	9,992,932.83	5,704,282.79	5,330,330.80	4,288,650.04
0029 PLANTEL Irapuato	1,440,437.00	8,431,102.66	9,871,539.66	7,497,498.86	6,942,803.76	2,374,040.80
CHAPA	1,282,008.00	5,222,985.68	6,504,993.68	5,967,369.69	5,643,624.28	537,623.99
0072 PLANTEL VALLE DE S.	577,220.00	4,665,375.28	5,242,595.28	3,940,395.56	3,569,395.26	1,302,199.70
0101 PLANTEL LEON III	1,613,596.00	5,089,952.03	6,703,548.03	5,554,815.24	4,701,040.44	1,148,732.79
0102 PLANTEL SN FELIPE	1,220,793.00	4,641,245.04	5,862,038.04	5,016,613.86	4,679,458.26	845,424.18
0103 PLANTEL SALAMANCA	10,479,268.00	-6,196,449.48	4,282,818.52	4,292,818.52	3,662,844.35	545,110.63
0104 PLANTEL Irapuato II	12,290,295.00	-6,679,045.68	5,612,249.42	5,214,652.86	4,928,015.71	397,596.57
0128 PLANTEL MOROLEON II	471,167.00	3,173,307.08	3,644,474.08	3,747,707.89	3,447,794.63	700,654.55
0147 PLANTEL SAN JOSE I.	1,763,002.00	4,966,822.42	6,729,824.42	6,069,210.38	5,447,794.63	2,190,614.04
0163 PLANTEL ACAMBARO	1,689,745.00	2,966,235.62	4,655,980.62	3,605,457.80	3,264,961.93	1,040,423.05
0174 PLANTEL PENJAMO	354,832.00	2,649,989.32	3,004,721.32	2,105,690.86	2,022,093.06	1,099,030.46
0203 PLANTEL LEON II	1,498,863.00	8,675,284.81	10,174,172.81	8,713,887.93	8,346,186.87	1,460,239.88
0204 PLANTEL SILAO	764,382.00	5,774,254.31	6,538,636.31	4,834,944.28	4,515,502.07	1,703,672.03
0233 PLANTEL Cortazar	710,954.00	4,633,259.88	5,344,213.88	4,167,594.56	3,929,396.07	1,408,618.83
0249 PLANTEL SALVATERRA	1,158,188.00	4,497,870.68	5,656,060.68	4,913,100.75	4,626,798.63	742,918.11
0513 DESPACHO DEL DIRECTOR GENERAL	4,601,257.00	44,669,006.90	49,270,263.90	37,376,485.23	34,786,876.07	12,092,778.67
0301 ORGANISMO INTERNO DE CONTROL DEL CONALEP	0.00	56,779.80	56,779.80	21,121.00	21,121.00	35,658.80
0706 CENTRO DE SISTEMAS DE SERVICIO TECNOLOGICO	0.00	2,771,266.60	2,771,266.60	2,550,092.10	2,550,092.10	221,194.50
II. Gasto Etiquetado	286,808,311.00	12,212,591.60	300,020,902.60	299,012,203.47	281,251,152.10	2,008,699.13
0028 PLANTEL CELAYA	31,568,146.00	33,324,458.32	64,892,604.32	33,184,290.71	30,164,230.12	140,167.61
0029 PLANTEL Irapuato	23,131,040.00	621,292.95	23,752,332.95	23,668,990.14	22,148,317.92	83,342.81
CHAPA	20,718,971.00	1,548,090.23	22,267,061.23	22,066,073.84	20,534,710.77	200,987.39
0072 PLANTEL VALLE DE S.	19,236,667.00	-394,473.17	18,842,193.83	18,828,342.67	4,002,128.41	13,841.16
0101 PLANTEL LEON III	11,550,747.00	564,866.99	12,115,613.99	12,111,920.09	11,059,953.74	3,693.90
0102 PLANTEL SN FELIPE	9,979,666.00	-158,503.39	9,821,162.61	9,794,562.61	9,122,015.53	26,600.00
0103 PLANTEL SALAMANCA	11,473,596.00	-1,667,004.04	9,806,591.96	9,508,591.66	9,025,567.54	0.30
0104 PLANTEL MOROLEON II	11,767,546.00	-2,103,046.04	9,664,499.96	9,085,720.41	8,092,095.30	578,779.55
0128 PLANTEL MOROLEON II	11,000,271.00	566,260.04	11,566,531.04	11,549,322.88	10,201,616.16	17,208.46
0147 PLANTEL SAN JOSE I.	15,582,527.00	972,746.64	16,555,273.64	16,426,442.91	15,056,660.77	128,830.73
0163 PLANTEL ACAMBARO	13,622,194.00	1,114,268.74	14,736,462.74	14,732,372.85	13,399,497.93	4,089.89
0174 PLANTEL PENJAMO	13,827,860.00	517,313.66	14,345,173.66	14,340,440.82	13,347,858.92	4,733.04
0203 PLANTEL LEON II	19,866,108.00	1,893,739.81	21,759,847.81	21,656,812.03	19,897,464.19	123,035.78
0204 PLANTEL SILAO	15,544,102.00	1,997,321.82	17,541,423.82	17,304,857.14	16,290,273.98	236,566.68
0233 PLANTEL Cortazar	18,428,804.00	880,217.94	19,309,021.94	19,301,109.42	17,809,519.36	7,912.52
0249 PLANTEL SALVATERRA	15,203,881.00	199,752.16	15,403,633.16	15,367,588.79	14,502,319.55	36,044.37
0513 DESPACHO DEL DIRECTOR GENERAL	16,836,145.00	5,803,903.40	22,639,048.40	22,311,491.07	20,213,583.74	327,567.33
0706 CENTRO DE SISTEMAS DE SERVICIO TECNOLOGICO	7,661,050.00	-810,468.66	6,850,581.34	6,775,273.73	6,383,317.85	75,307.61
III. Total de Egresos (III = I + II)	331,523,880.40	122,575,045.29	454,098,925.69	417,957,044.94	373,017,137.19	36,141,880.75

Director General

Director de Administración