

COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE GUANAJUATO
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 al 30 de Septiembre de 2021
 PESOS

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	44,715,569.40	110,881,904.98	155,597,474.38	75,586,759.95	73,336,489.07	80,010,714.43
0028 PLANTEL CELAYA	2,799,582.40	7,302,560.11	10,102,142.51	5,026,805.63	4,932,939.31	5,075,336.88
0029 PLANTEL IRAPUATO	1,440,437.00	8,303,376.03	9,743,813.03	5,093,991.44	4,926,938.33	4,649,821.59
0030 PLANTEL FELIPE BENICIO MARTÍNEZ CHAPA	1,282,008.00	6,087,967.73	7,369,975.73	3,903,267.44	3,869,572.07	3,466,708.29
0072 PLANTEL VALLE DE S.	577,220.00	5,132,941.09	5,710,161.09	2,389,723.53	2,345,351.60	3,320,437.56
0101 PLANTEL LEON III	1,613,596.00	4,931,562.33	6,545,158.33	3,208,563.85	3,183,283.63	3,336,594.48
0102 PLANTEL SN. FELIPE	1,220,793.00	5,324,712.37	6,545,505.37	3,225,993.20	3,183,990.68	3,319,512.17
0103 PLANTEL SALAMANCA	10,479,268.00	-160,541.58	10,318,726.42	2,287,069.17	2,213,297.28	8,031,657.25
0104 PLANTEL IRAPUATO II	12,290,295.00	-4,176,841.42	8,113,453.58	3,250,546.53	2,901,082.59	4,862,907.05
0128 PLANTEL MORELEON	471,167.00	3,250,155.00	3,721,322.00	2,067,712.69	2,050,454.56	1,653,609.31
0147 PLANTEL SAN JOSE I.	1,763,002.00	6,059,265.72	7,822,267.72	4,011,231.00	3,974,240.12	3,811,036.72
0163 PLANTEL ACAMBARO	1,689,745.00	3,193,245.56	4,882,990.56	2,341,996.34	2,302,229.04	2,540,994.22
0174 PLANTEL PENJAMO	354,832.00	2,707,587.99	3,062,419.99	1,674,323.15	1,658,330.34	1,388,096.84
0203 PLANTEL LEON II	1,498,863.00	8,325,748.21	9,824,611.21	6,213,280.50	5,990,828.67	3,611,330.71
0204 PLANTEL SILAO	764,362.00	5,385,562.28	6,149,924.28	3,751,156.53	3,562,613.74	2,398,767.75
0233 PLANTEL CORTAZAR	710,954.00	4,971,251.70	5,682,205.70	2,984,689.85	2,961,078.69	2,697,515.85
0249 PLANTEL SALVATIERRA	1,158,188.00	4,514,996.30	5,673,184.30	3,215,077.52	3,190,770.14	2,458,106.78
0513 DESPACHO DEL DIRECTOR GENERAL	4,601,257.00	36,098,943.74	40,700,200.74	18,933,323.10	18,134,922.99	21,766,877.64
0301 ÓRGANO INTERNO DE CONTROL DEL CONALEP	0.00	72,240.00	72,240.00	20,706.00	9,500.00	51,534.00
0705 CENTRO DE SISTENCIA DE SERV. TECNOLOGICO	0.00	3,557,171.82	3,557,171.82	1,987,302.48	1,945,065.29	1,569,869.34
			0.00			0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	286,808,311.00	7,820,066.61	294,628,377.61	180,968,871.30	176,659,915.12	113,659,506.31
0028 PLANTEL CELAYA	31,358,146.00	213,612.14	31,571,758.14	18,848,750.57	18,766,365.75	12,723,007.57
0029 PLANTEL IRAPUATO	23,131,040.00	-436,163.00	22,694,877.00	14,384,134.49	14,377,938.49	8,310,742.51
0030 PLANTEL FELIPE BENICIO MARTÍNEZ CHAPA	20,718,971.00	525,813.00	21,244,784.00	13,949,402.76	13,749,103.64	7,295,381.24
0072 PLANTEL VALLE DE S.	19,236,657.00	-305,954.00	18,930,703.00	11,723,792.09	9,762,088.52	7,206,910.91
0101 PLANTEL LEON III	11,550,747.00	586,381.00	12,137,128.00	7,485,344.38	7,319,298.48	4,651,783.62
0102 PLANTEL SN. FELIPE	9,979,666.00	-170,168.00	9,809,498.00	6,250,172.67	6,124,550.87	3,559,325.33
0103 PLANTEL SALAMANCA	11,473,596.00	-3,872,701.00	7,600,895.00	6,306,328.56	6,301,435.56	1,294,566.44
0104 PLANTEL IRAPUATO II	11,767,546.00	-1,164,478.00	10,603,068.00	5,459,774.29	5,459,774.29	5,143,293.71
0128 PLANTEL MORELEON	11,000,271.00	38,430.00	11,038,701.00	6,889,497.45	6,888,700.15	4,149,203.55
0147 PLANTEL SAN JOSE I.	15,582,527.00	234,925.00	15,817,452.00	10,497,922.35	10,383,465.71	5,319,529.65
0163 PLANTEL ACAMBARO	13,622,194.00	700,911.00	14,323,105.00	8,968,931.29	8,851,633.59	5,354,173.71
0174 PLANTEL PENJAMO	13,827,860.00	-126,023.00	13,701,837.00	9,019,435.45	8,952,341.68	4,682,401.55
0203 PLANTEL LEON II	19,886,108.00	243,048.00	20,129,156.00	13,371,397.08	13,362,137.05	6,757,758.92
0204 PLANTEL SILAO	15,544,102.00	346,805.34	15,890,907.34	10,724,572.73	10,724,572.73	5,166,334.61
0233 PLANTEL CORTAZAR	18,428,804.00	-325,927.00	18,102,877.00	11,182,814.78	11,040,548.42	6,920,062.22
0249 PLANTEL SALVATIERRA	15,203,881.00	-253,936.00	14,949,945.00	9,395,451.07	9,168,718.78	5,554,493.93
0513 DESPACHO DEL DIRECTOR GENERAL	16,835,145.00	11,708,341.13	28,543,486.13	12,183,221.42	11,130,089.04	16,360,264.71
0705 CENTRO DE SISTENCIA DE SERV. TECNOLOGICO	7,661,050.00	-122,850.00	7,538,200.00	4,327,927.87	4,297,152.37	3,210,272.13
			0.00			0.00
III. Total de Egresos (III = I + II)	331,523,880.40	118,701,971.59	450,225,851.99	256,555,631.25	249,996,404.19	193,670,220.74