

COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
al 30 de Junio de 2021
PESOS

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | | | | | | |
| (I=A+B+C+D+E+F+G+H) | 44,715,569.40 | 108,975,901.94 | 153,691,471.34 | 48,883,218.00 | 47,756,021.04 | 104,808,253.34 |
| 0028 PLANTEL CELAYA | 2,799,582.40 | 7,418,613.86 | 10,218,196.26 | 3,050,578.07 | 3,021,886.15 | 7,167,618.19 |
| 0029 PLANTEL IRAPUATO | 1,440,437.00 | 7,048,835.73 | 8,489,272.73 | 3,276,539.23 | 3,206,113.92 | 5,212,733.50 |
| 0030 PLANTEL FELIPE BENICIO MARTÍNEZ CHAPA | 1,282,008.00 | 5,454,792.03 | 6,736,800.03 | 2,586,988.90 | 2,582,561.90 | 4,149,811.13 |
| 0072 PLANTEL VALLE DE S. | 577,220.00 | 4,546,171.87 | 5,123,391.87 | 1,563,812.10 | 1,542,529.10 | 3,559,579.77 |
| 0101 PLANTEL LEON III | 1,613,596.00 | 3,471,200.48 | 5,084,796.48 | 1,980,033.69 | 1,974,907.69 | 3,104,762.79 |
| 0102 PLANTEL SN. FELIPE | 1,220,793.00 | 4,132,674.54 | 5,353,467.54 | 2,147,711.79 | 2,117,414.79 | 3,205,755.75 |
| 0103 PLANTEL SALAMANCA | 10,479,268.00 | 3,006,514.61 | 13,485,782.61 | 1,491,646.30 | 1,444,261.48 | 11,994,136.31 |
| 0104 PLANTEL IRAPUATO II | 12,290,295.00 | 2,470,327.29 | 14,760,622.29 | 2,102,807.81 | 1,925,879.27 | 12,657,814.48 |
| 0128 PLANTEL MOROLEON | 471,167.00 | 2,748,821.57 | 3,219,988.57 | 1,293,534.40 | 1,290,971.40 | 1,926,454.17 |
| 0147 PLANTEL SAN JOSE I. | 1,763,002.00 | 4,891,961.14 | 6,654,963.14 | 2,594,225.07 | 2,588,766.07 | 4,060,738.07 |
| 0163 PLANTEL ACAMBARO | 1,689,745.00 | 2,727,476.22 | 4,417,221.22 | 1,247,827.43 | 1,244,565.43 | 3,169,393.79 |
| 0174 PLANTEL PENJAMO | 354,832.00 | 2,577,507.21 | 2,932,339.21 | 1,176,326.28 | 1,176,093.28 | 1,756,012.93 |
| 0203 PLANTEL LEON II | 1,498,863.00 | 7,066,801.31 | 8,565,664.31 | 4,045,819.16 | 3,946,248.68 | 4,519,845.15 |
| 0204 PLANTEL SILAO | 764,362.00 | 4,521,410.39 | 5,285,772.39 | 2,292,084.36 | 2,215,100.96 | 2,993,688.03 |
| 0233 PLANTEL CORTAZAR | 710,954.00 | 4,484,716.20 | 5,195,670.20 | 1,766,126.85 | 1,765,893.85 | 3,429,543.35 |
| 0249 PLANTEL SALVATIERRA | 1,158,188.00 | 3,408,574.37 | 4,566,762.37 | 2,070,553.39 | 2,065,609.87 | 2,496,208.98 |
| 0513 DESPACHO DEL DIRECTOR GENERAL | 4,601,257.00 | 35,370,091.30 | 39,971,348.30 | 13,042,963.28 | 12,528,798.98 | 26,928,385.02 |
| 0301 ÓRGANO INTERNO DE CONTROL DEL CONALEP | 0.00 | 72,240.00 | 72,240.00 | 20,706.00 | 9,500.00 | 51,534.00 |
| 0705 CENTRO DE SISTENCIA DE SERV. TECNOLOGICO | 0.00 | 3,557,171.82 | 3,557,171.82 | 1,132,933.89 | 1,108,918.22 | 2,424,237.93 |
| | | | 0.00 | | | 0.00 |
| II. Gasto Etiquetado | | | | | | |
| (II=A+B+C+D+E+F+G+H) | 286,808,311.00 | 7,815,038.44 | 294,623,349.44 | 119,093,011.63 | 115,123,435.48 | 175,530,337.81 |
| 0028 PLANTEL CELAYA | 31,358,146.00 | 213,612.14 | 31,571,758.14 | 12,065,906.14 | 12,002,992.51 | 19,505,852.00 |
| 0029 PLANTEL IRAPUATO | 23,131,040.00 | -436,163.00 | 22,694,877.00 | 9,502,408.87 | 9,476,100.15 | 13,192,468.13 |
| 0030 PLANTEL FELIPE BENICIO MARTÍNEZ CHAPA | 20,718,971.00 | 525,813.00 | 21,244,784.00 | 9,066,010.61 | 8,948,146.85 | 12,178,773.39 |
| 0072 PLANTEL VALLE DE S. | 19,236,657.00 | -305,954.00 | 18,930,703.00 | 7,772,621.01 | 5,702,872.59 | 11,158,081.99 |
| 0101 PLANTEL LEON III | 11,550,747.00 | 586,381.00 | 12,137,128.00 | 4,915,777.27 | 4,819,625.88 | 7,221,350.73 |
| 0102 PLANTEL SN. FELIPE | 9,979,666.00 | -170,168.00 | 9,809,498.00 | 4,111,363.90 | 4,042,717.32 | 5,698,134.10 |
| 0103 PLANTEL SALAMANCA | 11,473,596.00 | -3,872,701.00 | 7,600,895.00 | 4,144,375.96 | 4,139,482.96 | 3,456,519.04 |
| 0104 PLANTEL IRAPUATO II | 11,767,546.00 | -1,164,478.00 | 10,603,068.00 | 3,539,904.81 | 3,535,710.81 | 7,063,163.19 |
| 0128 PLANTEL MOROLEON | 11,000,271.00 | 38,430.00 | 11,038,701.00 | 4,497,335.84 | 4,487,077.85 | 6,541,365.16 |
| 0147 PLANTEL SAN JOSE I. | 15,582,527.00 | 234,925.00 | 15,817,452.00 | 6,633,835.21 | 6,564,720.17 | 9,183,616.79 |
| 0163 PLANTEL ACAMBARO | 13,622,194.00 | 700,911.00 | 14,323,105.00 | 5,835,363.31 | 5,762,735.78 | 8,487,741.69 |
| 0174 PLANTEL PENJAMO | 13,827,860.00 | -126,023.00 | 13,701,837.00 | 5,743,364.20 | 5,693,428.30 | 7,958,472.80 |
| 0203 PLANTEL LEON II | 19,886,108.00 | 243,048.00 | 20,129,156.00 | 8,812,356.40 | 8,785,947.85 | 11,316,799.60 |
| 0204 PLANTEL SILAO | 15,544,102.00 | 341,777.17 | 15,885,879.17 | 7,072,476.98 | 7,057,993.00 | 8,813,402.19 |
| 0233 PLANTEL CORTAZAR | 18,428,804.00 | -325,927.00 | 18,102,877.00 | 7,485,335.56 | 7,355,172.21 | 10,617,541.44 |
| 0249 PLANTEL SALVATIERRA | 15,203,881.00 | -253,936.00 | 14,949,945.00 | 5,993,550.91 | 5,891,549.85 | 8,956,394.09 |
| 0513 DESPACHO DEL DIRECTOR GENERAL | 16,835,145.00 | 11,708,341.13 | 28,543,486.13 | 9,036,309.53 | 8,010,010.77 | 19,507,176.60 |
| 0705 CENTRO DE SISTENCIA DE SERV. TECNOLOGICO | 7,661,050.00 | -122,850.00 | 7,538,200.00 | 2,864,715.12 | 2,847,150.63 | 4,673,484.88 |
| | | | 0.00 | | | 0.00 |
| III. Total de Egresos (III = I + II) | 331,523,880.40 | 116,790,940.38 | 448,314,820.78 | 167,976,229.63 | 162,879,456.52 | 280,338,591.15 |