

COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
al 30 de Septiembre de 2020
PESOS

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	140,024,254.40	27,756,238.88	167,780,493.28	71,254,289.55	66,134,717.52	96,526,203.73
0028 PLANTEL CELAYA	7,274,531.00	2,003,655.09	9,278,186.09	3,657,877.40	3,654,453.02	5,620,308.69
0029 PLANTEL IRAPUATO	7,094,821.00	2,463,910.31	9,558,731.31	4,507,098.61	4,459,255.63	5,051,632.70
0030 PLANTEL FELIPE BENICIO MARTÍNEZ CHAPA	5,778,645.00	2,058,803.75	7,837,448.75	4,252,030.66	4,243,975.72	3,585,418.09
0072 PLANTEL VALLE DE S.	3,887,995.00	1,216,720.64	5,104,715.64	2,466,057.33	2,344,036.36	2,638,658.31
0101 PLANTEL LEON III	4,261,783.70	2,277,035.55	6,538,819.25	3,175,330.96	3,173,463.36	3,363,488.29
0102 PLANTEL SN. FELIPE	3,381,245.00	2,602,791.61	5,984,036.61	3,447,025.66	3,429,248.62	2,537,010.95
0103 PLANTEL SALAMANCA	11,715,452.00	-3,201,292.63	8,514,159.37	2,056,154.72	2,053,321.91	6,458,004.65
0104 PLANTEL IRAPUATO II	14,324,113.00	-5,667,293.21	8,656,819.79	3,010,169.52	2,386,011.92	5,646,650.27
0128 PLANTEL MOROLEON	2,565,456.00	971,340.51	3,536,796.51	1,903,468.88	1,902,808.90	1,633,327.63
0147 PLANTEL SAN JOSE I.	5,913,926.00	2,577,681.88	8,491,607.88	4,521,508.97	4,316,333.11	3,970,098.91
0163 PLANTEL ACAMBARO	4,429,980.00	980,275.17	5,410,255.17	2,656,670.45	2,656,670.45	2,753,584.72
0174 PLANTEL PENJAMO	2,582,545.00	501,825.59	3,084,370.59	1,601,876.08	1,601,399.01	1,482,494.51
0203 PLANTEL LEON II	6,497,913.00	3,124,605.04	9,622,518.04	5,490,505.47	5,480,269.35	4,132,012.57
0204 PLANTEL SILAO	4,709,044.00	1,727,823.95	6,436,867.95	3,365,647.23	3,338,346.08	3,071,220.72
0233 PLANTEL CORTAZAR	4,705,587.00	1,547,668.34	6,253,255.34	3,094,513.23	2,783,447.77	3,158,742.11
0249 PLANTEL SALVATIERRA	3,530,833.00	1,661,975.61	5,192,808.61	3,014,164.02	2,851,200.82	2,178,644.59
0301 ÓRGANO INTERNO DE CONTROL DEL CONALEP	121,800.00	0.00	121,800.00	0.00	0.00	121,800.00
0513 DESPACHO DEL DIRECTOR GENERAL	44,723,356.70	10,908,711.68	55,632,068.38	18,569,567.40	15,032,656.61	37,062,500.98
0705 CENTRO DE SISTENCIA DE SERV. TECNOLOGICO	2,525,228.00	0.00	2,525,228.00	464,622.96	427,818.88	2,060,605.04
			0.00			0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	275,195,955.00	7,679,866.03	282,875,821.03	169,727,245.00	168,909,864.90	113,148,576.03
0028 PLANTEL CELAYA	29,676,278.00	170,000.00	29,846,278.00	17,890,701.99	17,868,706.93	11,955,576.01
0029 PLANTEL IRAPUATO	22,501,756.00	40,000.00	22,541,756.00	14,490,544.24	14,470,253.92	8,051,211.76
0030 PLANTEL FELIPE BENICIO MARTÍNEZ CHAPA	20,155,565.00	150,000.00	20,305,565.00	12,584,282.36	12,565,136.69	7,721,282.64
0072 PLANTEL VALLE DE S.	18,705,508.00	159,424.07	18,864,932.07	11,019,980.43	10,866,026.14	7,844,951.64
0101 PLANTEL LEON III	11,248,693.00	398,000.00	11,646,693.00	7,390,419.34	7,369,034.80	4,256,273.66
0102 PLANTEL SN. FELIPE	9,727,758.00	50,000.00	9,777,758.00	6,246,564.51	6,236,173.61	3,531,193.49
0103 PLANTEL SALAMANCA	9,400,885.00	-1,988,546.72	7,412,338.28	6,062,805.98	6,056,063.71	1,349,532.30
0104 PLANTEL IRAPUATO II	10,175,486.00	239,764.00	10,415,250.00	5,727,615.50	5,615,309.00	4,687,634.50
0128 PLANTEL MOROLEON	10,448,556.00	0.00	10,448,556.00	6,340,951.41	6,326,751.32	4,107,604.59
0147 PLANTEL SAN JOSE I.	15,165,441.00	50,288.98	15,215,729.98	9,435,974.08	9,321,163.30	5,779,755.90
0163 PLANTEL ACAMBARO	13,632,585.00	0.00	13,632,585.00	8,408,860.90	8,389,715.49	5,223,724.10
0174 PLANTEL PENJAMO	13,473,606.00	134,212.64	13,607,818.64	8,625,773.75	8,608,236.64	4,982,044.89
0203 PLANTEL LEON II	19,320,428.00	69,942.20	19,390,370.20	12,223,488.09	12,180,031.71	7,166,882.11
0204 PLANTEL SILAO	15,780,007.00	0.00	15,780,007.00	10,213,295.36	10,198,243.19	5,566,711.64
0233 PLANTEL CORTAZAR	17,923,226.00	231,985.71	18,155,211.71	10,135,482.61	10,072,615.16	8,019,729.10

0249 PLANTEL SALVATIERRA	14,815,777.00	0.00	14,815,777.00	8,807,334.48	8,754,650.27	6,008,442.52
0513 DESPACHO DEL DIRECTOR GENERAL	15,726,308.00	7,974,795.15	23,701,103.15	9,964,590.27	9,856,644.44	13,736,512.88
0705 CENTRO DE SISTENCIA DE SERV. TECNOLOGICO	7,318,092.00	0.00	7,318,092.00	4,158,579.70	4,155,108.58	3,159,512.30
			0.00			0.00
III. Total de Egresos (III = I + II)	415,220,209.40	35,436,104.91	450,656,314.31	240,981,534.55	235,044,582.42	209,674,779.76

Mtro. Alberto de la Luz Socorro Diosdado
Director General

C.P. Laura Lydia Amezola Ceballos
Directora de Administración