

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)**

CONALEP GUANAJUATO, Gobierno del Estado de Guanajuato (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de enero al 30 de septiembre de 2018 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	123342755	76978658.04	200321413	82680484.46	79384534	117640928.6
0028 PLANTEL CELAYA	6,694,923.00	2,436,130.75	9,131,053.75	5,090,150.71	5,084,219.36	4040903.04
0029 PLANTEL IRAPUATO	6,278,035.00	2,439,835.99	8,717,870.99	4,240,877.02	4,174,570.63	4476993.97
0030 PLANTEL FELIPE BENICIO MARTÍNEZ CHAPA	5,658,677.00	695,607.12	6,354,284.12	4,143,258.83	4,134,597.05	2211025.29
0072 PLANTEL VALLE DE S.	3,920,700.00	1,188,063.56	5,108,763.56	2,888,047.72	2,675,248.82	2220715.84
0101 PLANTEL LEON III	4,140,995.00	1,383,520.26	5,524,515.26	3,227,637.29	3,227,637.29	2296877.97
0102 PLANTEL SN. FELIPE	3,181,339.00	2,254,422.23	5,435,761.23	3,405,060.49	3,396,646.29	2030700.74
0103 PLANTEL SALAMANCA	12,203,062.00	-6,870,986.19	5,332,075.81	2,996,367.29	2,995,889.13	2335708.52
0104 PLANTEL IRAPUATO II	13,130,637.00	-8,624,122.96	4,506,514.04	1,921,744.30	1,903,791.30	2584769.74
0128 PLANTEL MOROLEON	2,660,313.00	969,990.00	3,630,303.00	2,232,709.31	2,232,709.31	1397593.69
0147 PLANTEL SAN JOSE I.	5,198,401.00	3,127,236.77	8,325,637.77	4,608,009.80	4,446,977.22	3717627.97
0163 PLANTEL ACAMBARO	3,854,462.00	1,148,978.32	5,003,440.32	3,057,560.19	3,019,680.27	1945880.13
0174 PLANTEL PENJAMO	2,511,709.00	502,161.07	3,013,870.07	1,908,728.00	1,891,509.53	1105142.07
0203 PLANTEL LEON II	6,566,518.00	1,901,398.06	8,467,916.06	4,439,240.97	4,185,109.31	4028675.09
0204 PLANTEL SILAO	4,120,585.00	1,785,590.06	5,906,175.06	3,613,292.58	3,345,189.93	2292882.48
0233 PLANTEL CORTAZAR	3,605,902.00	623,290.41	4,229,192.41	2,168,319.36	1,939,199.82	2060873.05
0249 PLANTEL SALVATIERRA	3,460,976.00	2,005,837.91	5,466,813.91	3,138,030.64	2,861,391.02	2328783.27
0513 DESPACHO DEL DIRECTOR GENERAL	32,755,301.00	70,270,904.06	103,026,205.06	28,239,380.14	27,037,772.72	74786824.92
0705 CENTRO DE SISTENCIA DE SERV. TECNOLOGICO	3,400,220.00	-259,199.38	3,141,020.62	1,362,069.82	832,395.00	1778950.8
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	239905849	47957073.79	287862922.8	177200335.3	171866075.5	110662587.5
0028 PLANTEL CELAYA	26,418,423.00	2,499,865.22	28,918,288.22	17,861,842.41	17,861,842.41	11056445.81
0029 PLANTEL IRAPUATO	20,733,916.00	1,596,618.25	22,330,534.25	13,849,209.13	13,731,357.64	8481325.12
0030 PLANTEL FELIPE BENICIO MARTÍNEZ CHAPA	19,352,155.00	2,811,873.25	22,164,028.25	11,462,761.77	11,370,704.17	10701266.48
0072 PLANTEL VALLE DE S.	16,387,408.00	1,804,316.25	18,191,724.25	12,447,554.94	11,705,214.94	5744169.31
0101 PLANTEL LEON III	10,771,021.00	1,538,316.24	12,309,337.24	7,089,434.46	7,068,446.87	5219902.78
0102 PLANTEL SN. FELIPE	8,701,766.00	2,515,552.25	11,217,318.25	6,255,781.66	6,251,993.66	4961536.59
0128 PLANTEL MOROLEON	10,398,022.00	1,417,699.52	11,815,721.52	7,767,490.85	7,767,490.85	4048230.67
0147 PLANTEL SAN JOSE I.	13,562,338.00	1,711,880.00	15,274,218.00	9,322,804.13	8,670,501.44	5951413.87
0163 PLANTEL ACAMBARO	12,992,289.00	1,471,664.10	14,463,953.10	9,266,618.54	9,220,253.92	5197334.56
0174 PLANTEL PENJAMO	12,837,397.00	1,305,543.33	14,142,940.33	8,606,691.10	8,518,582.03	5536249.23
0203 PLANTEL LEON II	19,879,411.00	736,726.40	20,616,137.40	12,811,136.46	12,174,377.90	7805000.94
0204 PLANTEL SILAO	14,974,474.00	1,144,837.25	16,119,311.25	10,516,437.53	9,572,376.48	5602873.72
0233 PLANTEL CORTAZAR	16,701,446.00	3,166,793.75	19,868,239.75	11,924,026.09	11,476,719.72	7944213.66
0249 PLANTEL SALVATIERRA	12,639,156.00	1,439,816.25	14,078,972.25	9,108,348.68	8,096,872.82	4970623.57
0513 DESPACHO DEL DIRECTOR GENERAL	16,679,622.00	5,693,614.54	22,373,236.54	13,037,271.39	12,506,414.51	9335965.15
0705 CENTRO DE SISTENCIA DE SERV. TECNOLOGICO	6,877,005.00	-68,578.81	6,808,426.19	4,370,257.33	4,370,257.33	2438168.86
0103 PLANTEL SALAMANCA	0	7,287,706.00	7,287,706.00	5,210,883.67	5,210,883.67	2076822.33
0104 PLANTEL IRAPUATO II	0	9,882,830.00	9,882,830.00	6,291,785.14	6,291,785.14	3591044.86
III. Total de Egresos (III = I + II)	363248604	124935731.8	488184335.8	259880819.7	251250609.5	228303516.1