

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)**

COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE GUANAJUATO, Gobierno del Estado de Guanajuato (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 30 de Junio de 2018 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	123342755	11524147.91	134866902.9	22393056.67	21910381.07	112473846.2
0028 PLANTEL CELAYA	6,694,923.00	0	6,694,923.00	1,349,504.10	1,347,691.10	5345418.9
0029 PLANTEL IRAPUATO	6,278,035.00	8,630.00	6,286,665.00	1,209,082.87	1,209,082.87	5077582.13
0030 PLANTEL FELIPE BENICIO MARTÍNEZ CHAPA	5,658,677.00	4,650.00	5,663,327.00	1,242,870.14	1,234,973.71	4420456.86
0072 PLANTEL VALLE DE S.	3,920,700.00	0	3,920,700.00	805,450.51	740,855.96	3115249.49
0101 PLANTEL LEON III	4,140,995.00	0	4,140,995.00	788,163.83	788,163.83	3352831.17
0102 PLANTEL SN. FELIPE	3,181,339.00	52,280.00	3,233,619.00	1,080,761.72	1,059,789.72	2152857.28
0103 PLANTEL SALAMANCA	12,203,062.00	0	12,203,062.00	873,969.34	873,969.34	11329092.66
0104 PLANTEL IRAPUATO II	13,130,637.00	2,900.00	13,133,537.00	1,132,612.92	1,132,612.92	12000924.08
0128 PLANTEL MOROLEON	2,660,313.00	0	2,660,313.00	653,446.19	653,446.19	2006866.81
0147 PLANTEL SAN JOSE I.	5,198,401.00	30,000.00	5,228,401.00	1,537,022.12	1,449,895.04	3691378.88
0163 PLANTEL ACAMBARO	3,854,462.00	0	3,854,462.00	1,055,594.43	1,051,191.92	2798867.57
0174 PLANTEL PENJAMO	2,511,709.00	0	2,511,709.00	468,813.19	468,813.19	2042895.81
0203 PLANTEL LEON II	6,566,518.00	0	6,566,518.00	1,372,045.84	1,327,093.21	5194472.16
0204 PLANTEL SILAO	4,120,585.00	2,000.00	4,122,585.00	1,121,187.15	990,974.99	3001397.85
0233 PLANTEL CORTAZAR	3,605,902.00	7,000.00	3,612,902.00	488,331.51	488,331.51	3124570.49
0249 PLANTEL SALVATIERRA	3,460,976.00	0	3,460,976.00	920,557.95	821,322.22	2540418.05
0513 DESPACHO DEL DIRECTOR GENERAL	32,755,301.00	11,400,687.91	44,155,988.91	6,009,662.15	6,009,662.15	38146326.76
0705 CENTRO DE SISTENCIA DE SERV. TECNOLOGICO	3,400,220.00	16,000.00	3,416,220.00	283,980.71	262,511.20	3132239.29
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	239905849	20626245.65	260532094.7	50954650.39	50819107.91	209577444.3
0028 PLANTEL CELAYA	26,418,423.00	0	26,418,423.00	5,318,679.53	5,318,679.53	21099743.47
0029 PLANTEL IRAPUATO	20,733,916.00	0	20,733,916.00	4,189,646.68	4,189,646.68	16544269.32
0030 PLANTEL FELIPE BENICIO MARTÍNEZ CHAPA	19,352,155.00	0	19,352,155.00	3,795,160.36	3,795,160.36	15556994.64
0072 PLANTEL VALLE DE S.	16,387,408.00	0	16,387,408.00	3,541,005.40	3,541,005.40	12846402.6
0101 PLANTEL LEON III	10,771,021.00	0	10,771,021.00	2,435,142.72	2,435,142.72	8335878.28
0102 PLANTEL SN. FELIPE	8,701,766.00	0	8,701,766.00	1,758,844.95	1,758,844.95	6942921.05
0128 PLANTEL MOROLEON	10,398,022.00	0	10,398,022.00	2,051,410.70	2,051,410.70	8346611.3
0147 PLANTEL SAN JOSE I.	13,562,338.00	0	13,562,338.00	2,695,496.89	2,660,696.89	10866841.11
0163 PLANTEL ACAMBARO	12,992,289.00	0	12,992,289.00	2,437,006.98	2,412,806.15	10555282.02
0174 PLANTEL PENJAMO	12,837,397.00	0	12,837,397.00	2,270,558.66	2,270,558.66	10566838.34
0203 PLANTEL LEON II	19,879,411.00	0	19,879,411.00	3,918,842.00	3,849,299.25	15960569
0204 PLANTEL SILAO	14,974,474.00	0	14,974,474.00	2,971,503.96	2,971,503.96	12002970.04
0233 PLANTEL CORTAZAR	16,701,446.00	0	16,701,446.00	3,509,428.95	3,509,428.95	13192017.05
0249 PLANTEL SALVATIERRA	12,639,156.00	0	12,639,156.00	2,434,034.05	2,427,035.15	10205121.95
0513 DESPACHO DEL DIRECTOR GENERAL	16,679,622.00	3,455,709.65	20,135,331.65	3,488,162.20	3,488,162.20	16647169.45
0705 CENTRO DE SISTENCIA DE SERV. TECNOLOGICO	6,877,005.00	0	6,877,005.00	1,386,007.68	1,386,007.68	5490997.32
0103 PLANTEL SALAMANCA	0	7,287,706.00	7,287,706.00	1,278,778.28	1,278,778.28	6008927.72
0104 PLANTEL IRAPUATO II	0	9,882,830.00	9,882,830.00	1,474,940.40	1,474,940.40	8407889.6
III. Total de Egresos (III = I + II)	363248604	32150393.56	395398997.6	73347707.06	72729488.98	322051290.5